

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Damar Charter Academy (9920)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$371,668	\$413,309	\$466,290	\$471,372	6.1%	1.1%
Non - Certified Salaries	120	\$310,881	\$350,564	\$397,905	\$435,139	8.8%	9.4%
Group Health Insurance	222	\$47,043	\$85,410	\$185,830	\$132,844	29.6%	-28.5%
Social Security Certified	212	\$24,507	\$30,374	\$34,276	\$33,845	8.4%	-1.3%
Social Security Noncertified	211	\$20,152	\$24,508	\$27,658	\$27,310	7.9%	-1.3%
Other Employee Benefits	241 - 290	\$10,518	\$12,338	\$14,787	\$18,854	15.7%	27.5%
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$17,538	NA	NA
Operational Supplies	611	\$59,936	\$65,530	\$22,663	\$13,019	-31.7%	-42.6%
Travel	580	\$328	\$78	\$1,213	\$1,610	48.8%	32.7%
Professional Development	748	\$21,349	\$24,287	\$6,484	\$475	-61.4%	-92.7%
Other Professional and Technical Services	319	\$0	\$0	\$723	\$0	NA	-100.0%
Instruction Services	311	\$102	\$0	\$0	\$0	-100.0%	NA
Workers Compensation Insurance	225	\$48,012	\$54,725	\$0	\$0	-100.0%	NA
Connectivity	744	\$2,340	-\$1,934	\$9,838	\$0	-100.0%	-100.0%
Dues and Fees	810	\$0	\$275	\$0	\$0	NA	NA
Food Purchases	614	\$862	\$321	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$917,698	\$1,059,784	\$1,167,667	\$1,152,008	5.8%	-1.3%
Student Instructional Support							
Certified Salaries	110	\$227,990	\$233,673	\$268,172	\$226,394	-0.2%	-15.6%
Other Professional and Technical Services	319	\$105,011	\$84,923	\$85,677	\$80,637	-6.4%	-5.9%
Group Health Insurance	222	\$25,910	\$30,558	\$66,485	\$47,528	16.4%	-28.5%
Non - Certified Salaries	120	\$27,461	\$27,381	\$22,024	\$26,704	-0.7%	21.3%
Social Security Certified	212	\$18,902	\$17,918	\$20,191	\$19,937	1.3%	-1.3%
Operational Supplies	611	\$9,253	\$4,096	\$7,248	\$10,067	2.1%	38.9%
Other Employee Benefits	241 - 290	\$4,321	\$4,414	\$5,291	\$5,008	3.8%	-5.3%
Telephone	531	\$4,513	\$5,547	\$3,705	\$3,987	-3.0%	7.6%
Social Security Noncertified	211	\$2,232	\$1,744	\$1,968	\$1,943	-3.4%	-1.3%
Dues and Fees	810	\$918	\$1,577	\$693	\$204	-31.3%	-70.6%
Food Purchases	614	\$1,559	\$1,686	\$0	\$0	-100.0%	NA
Professional Development	748	\$0	\$2,664	\$0	\$0	NA	NA
Student Instructional Support Total		\$428,069	\$416,180	\$481,454	\$422,409	-0.3%	-12.3%
Overhead and Operational							
Other Professional and Technical Services	319	\$88,059	\$133,124	\$183,762	\$189,325	21.1%	3.0%
Food Purchases	614	\$8,303	\$73,696	\$60,869	\$70,048	70.4%	15.1%
Heating and Cooling for Buildings - Electricity	621	\$14,829	\$18,786	\$37,099	\$37,551	26.1%	1.2%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Damar Charter Academy (9920)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Transportation Services	510	\$70,335	\$36,667	\$77,020	\$36,500	-15.1%	-52.6%
Repairs and Maintenance Services	430	\$2,308	\$86,080	\$34,632	\$24,719	80.9%	-28.6%
Insurance	520	\$7,848	\$24,325	\$34,668	\$20,341	26.9%	-41.3%
Cleaning Services	420	\$48,000	\$39,800	\$28,466	\$13,899	-26.6%	-51.2%
Operational Supplies	611	\$3,294	\$10,571	\$9,098	\$11,256	36.0%	23.7%
Connectivity	744	\$0	\$0	\$20,702	\$8,096	NA	-60.9%
Heating and Cooling for Buildings - Gas	622	\$2,540	\$3,867	\$5,906	\$5,585	21.8%	-5.4%
Water and Sewage	411	\$0	\$524	\$5,915	\$4,002	NA	-32.4%
Removal of Refuse and Garbage	412	\$4,400	\$1,836	\$1,690	\$1,877	-19.2%	11.1%
Bank Service Charges	871	\$241	\$111	\$33	\$49	-32.8%	48.4%
Miscellaneous Objects	876 - 899	\$0	\$54,000	\$0	\$0	NA	NA
Advertising	540	\$0	\$0	\$774	\$0	NA	-100.0%
Overhead and Operational Total		\$250,156	\$483,388	\$500,637	\$423,248	14.1%	-15.5%
Non Operational							
Rentals	440	\$215,000	\$190,698	\$172,225	\$185,214	-3.7%	7.5%
Content	747	\$33,177	\$23,040	\$1,517	\$30,081	-2.4%	1882.6%
Other Purchased Property Services	490 - 499	\$0	\$0	\$15,000	\$12,331	NA	-17.8%
Equipment	730	\$121,643	\$6,778	\$690	\$446	-75.4%	-35.3%
Construction Services	450	\$0	\$855	\$0	\$0	NA	NA
Other Professional and Technical Services	319	\$0	\$30,113	\$33,060	\$0	NA	-100.0%
Computer Hardware	741	\$54,551	\$28,719	\$0	\$0	-100.0%	NA
Improvements Other Than Buildings	715	\$0	\$47,846	\$68,584	\$0	NA	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$207,658	\$139,432	\$0	NA	-100.0%
Non Operational Total		\$424,371	\$535,706	\$430,508	\$228,072	-14.4%	-47.0%
Grand Total		\$2,020,294	\$2,495,058	\$2,580,264	\$2,225,737	2.5%	-13.7%